

	Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16
	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count
<b>Free</b>													
8 min Courtesey Card		29,270		18,762		25,520		18,016		21,770		15,016	
<b>Collect</b>													
	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count
Local	4,910	36,162	5,021	37,261	5,266	40,797	4,427	35,249	4,933	36,447	4,669	34,025	4,580
InterLata InterState	3,996	33,599	4,034	32,496	3,847	30,997	3,719	30,639	4,160	33,052	3,860	29,956	3,932
International	23	71	29	92	20	62	42	143	29	103	49	153	77
Total for Debit	8,929	69,832	9,084	69,849	9,133	71,856	8,188	66,031	9,122	69,602	8,578	64,134	8,589
<b>Debit</b>													
	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count
Local	17,791	152,867	16,499	140,540	17,422	145,517	18,019	154,616	19,196	160,131	18,617	158,181	19,074
IntraLata IntraState	172	1,547	44	458	97	997	102	971	97	735	130	840	81
IntraLata InterState	11	125	14	92	32	343	3	38	10	121	2	9	22
InterLata IntraState	5,635	49,594	6,223	58,104	6,105	56,164	5,869	53,591	6,445	61,253	5,911	56,095	6,098
InterLata InterState	1,911	17,785	1,719	14,934	2,114	19,372	2,383	23,267	2,452	25,165	2,815	28,274	2,662
International	83	712	52	480	52	545	32	232	44	293	71	458	57
Total for PIN Debit	25,603	222,630	24,551	214,608	25,822	222,938	26,408	232,715	28,244	247,698	27,546	243,857	27,994
<b>Prepaid</b>													
	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count
Local	8,013	84,386	8,184	85,899	7,829	77,273	8,362	85,240	9,272	95,606	8,541	88,042	8,436
IntraLata IntraState	24	99	9	96	23	305	55	679	39	452	7	102	31
IntraLata InterState									15	130	21	301	17
InterLata IntraState	3,573	41,351	4,577	54,301	4,414	50,783	4,393	49,159	4,485	49,451	4,373	45,971	4,647
InterLata InterState	1,888	20,453	1,349	14,362	1,636	15,879	1,530	15,498	1,511	17,068	1,455	15,295	1,634
International									2	12	4	32	6
Total for Prepaid	13,498	146,289	14,119	154,658	13,902	144,240	14,340	150,576	15,324	162,719	14,401	149,743	14,771
<b>Grand Total</b>	<b>48,030</b>	<b>438,751</b>	<b>47,754</b>	<b>439,115</b>	<b>48,857</b>	<b>439,034</b>	<b>48,936</b>	<b>449,322</b>	<b>52,690</b>	<b>480,019</b>	<b>50,525</b>	<b>457,734</b>	<b>51,354</b>

**Current call rate and Commission rates:**

	Rate		Commission		
	Collect	Prepaid	Collect	Direct Pay	Prepaid
Local	\$ 3.45	\$ 3.75	65%	53%	50%
IntraLata	\$ 7.54	\$ 7.50	65%	53%	50%
InterLata			65%	53%	50%
Interstate	\$ 3.75	\$ 3.00	65%	53%	50%

c-16	Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		
	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	
	15,016		15,016		18,770		15,016		15,016		15,016		18,770
c-16	Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		
	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	
	33,721	4,668	35,448	4,414	33,070	5,528	43,185	4,637	35,162	5,477	40,926	5,741	42,016
	31,002	3,068	23,915	3,486	28,710	4,820	39,498	4,651	37,199	4,573	35,008	4,645	36,144
	248	66	240	49	180	64	209	50	179	37	130	27	73
	64,971	7,802	59,603	7,949	61,960	10,412	82,892	9,338	72,540	10,087	76,064	10,413	78,233
c-16	Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		
	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	
	165,605	17,251	147,478	18,000	153,059	20,380	180,293	20,230	173,123	21,367	188,801	19,509	165,340
	421	108	1,190	285	2,161	137	1,367	159	1,385	253	1,967	169	1,114
	153	32	179	6	60			3	25	13	81	3	23
	56,671	6,043	57,340	6,106	54,138	8,093	77,556	7,909	76,031	8,839	81,383	8,186	76,584
	25,349	2,633	24,905	2,732	24,274	2,908	27,065	2,012	17,955	2,463	23,256	2,366	22,735
	445	56	462	36	218	46	388	44	436	53	502	40	452
	248,644	26,123	231,554	27,165	233,910	31,564	286,669	30,357	268,955	32,988	295,990	30,273	266,248
													0
c-16	Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		
	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	Minutes	Call Count	
	86,294	9,190	93,183	11,517	119,440	11,816	127,967	12,877	130,058	11,680	117,269	12,263	128,884
	349	64	661	83	962	105	1,098	87	879	80	668	164	1,829
	261					8,675	99,016	8,149	91,338	7,895	80,685	2	32
	53,033	4,763	54,251	6,713	72,219	2,343	27,788	1,612	17,238	1,801	19,998	6,190	62,073
	18,934	2,017	21,941	2,460	25,989							1,448	14,958
	46												
	158,917	16,034	170,036	20,773	218,610	22,939	255,869	22,725	239,513	21,456	218,617	20,067	207,776
	472,532	49,959	461,193	55,887	514,480	64,915	625,430	62,420	581,008	64,531	590,671	60,753	552,257